

Financial Summary		
People's Cultural Centre (PECUC)		
Regd. Office :VII-M-13, Sailashree Vihar, Bhubaneswar. -751021 Orissa , India		
Coordination Office : Plot No-63, Appolo Indraprasta, Phase-2, Pokhariput, Bhubaneswar-751020 ,Orissa.		
Balance Sheet as on 31st March 2015		
Particulars		Amount (INR)
Sources of Fund		
<u>Capital fund</u>		
FCRA- As per Last Year Balance Sheet	843274.21	
Add: Excess of Expenditure Over Income	326680.66	516593.55
Indian Fund- As per Last Year Balance Sheet	930303.51	
Add: Excess of Expenditure Over Income	140631.47	789672.04
<u>Loan Fund</u>		799398.15
Advance Grant in Aid		1430000.00
Current Liability		904557.75
Total		4440221.49
Application Of Fund		
Assets		
Fixed Assets		
FCRA- Fixed Assets	334595.00	
Indian Fund- Fixed Asstes	447227.00	781822.00
FCRA -Current Asstes	37778.00	
Indian Fund- Current Asstes	1654086.25	1691864.25
Closing Balance		
FCRA- Closing Balance	1099040.55	
Indian Fund-Closing Balance	867494.69	1966535.24
Total		4440221.49

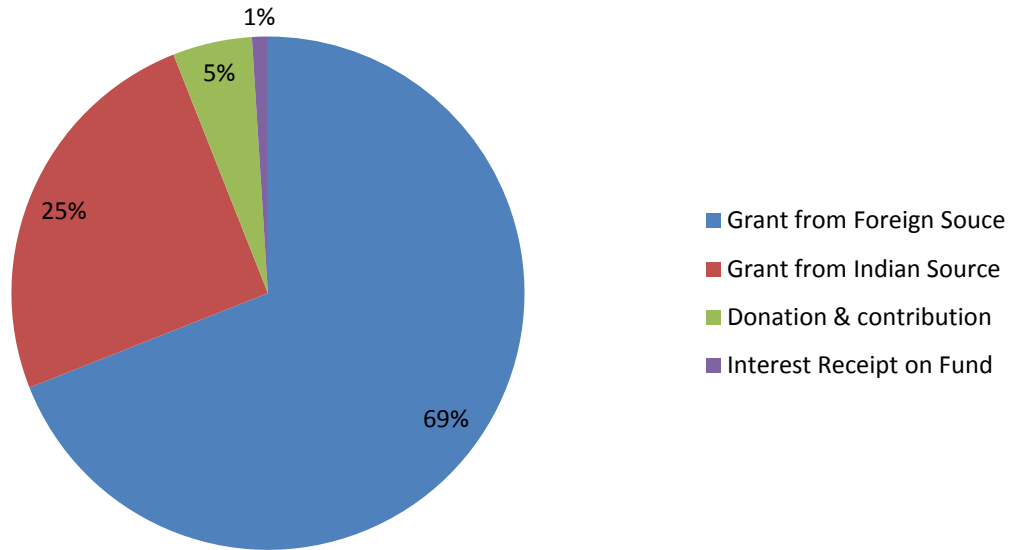
The Above balance Sheet to the best of my/our belief contains a true account of the funds and liabilities and assets and propoties of the organisation as on 31st March 2015.



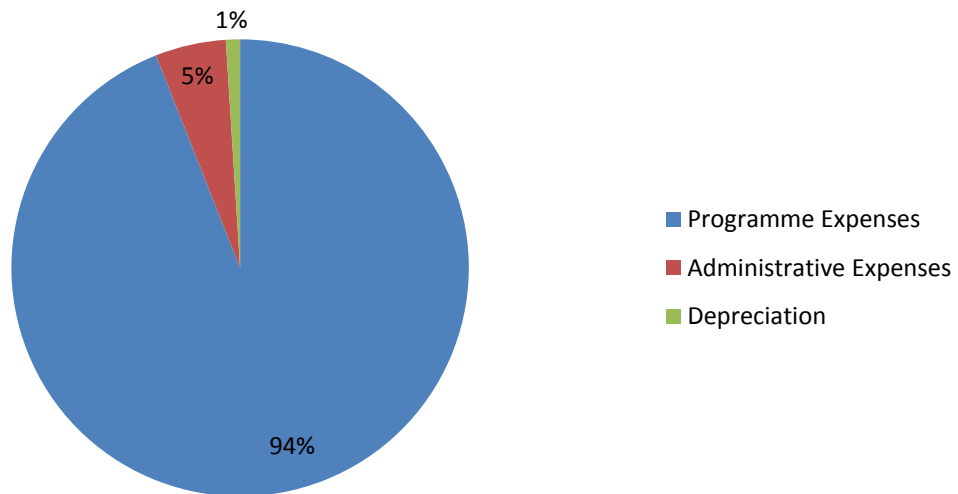
(Ranjan Kumar Mohanty)
Secretary-cum-Chief Executive

People's Cultural Centre (PECUC)
For the Year 2014-15

Income

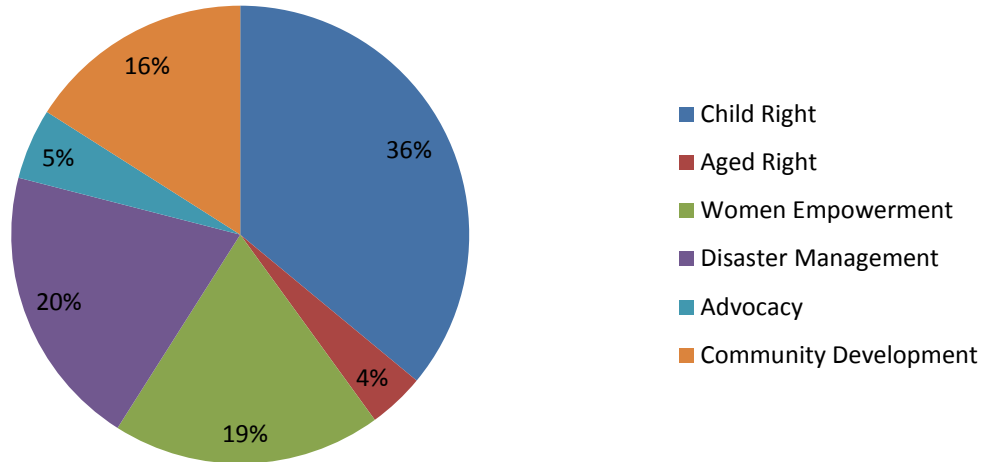


EXPENDITURE

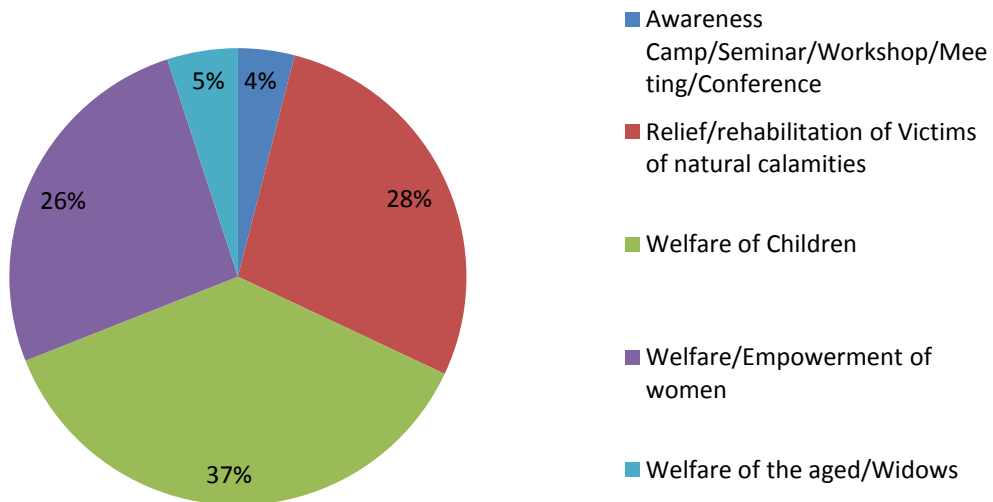


People's Cultural Centre (PECUC)
For the Year 2014-15

THEMATIC ISSUEWISE EXPENSES



EXPENDITURE OUT OF FOREIGN SOURCE



People's Cultural Centre (PECUC)

For the Year 2014-15

INCOME

Grant from Foreign Sources	8621558.61
Grant from Indian Sources	3059099.11
Donation & Contribution	610363.00
Interest Receipt on Fund	147897.78
Total	12438918.50

EXPENDITURE

Programme Expenses	12105582.63
Administrative Expenses	689935.00
Depreciation	110713.00
Total	12906230.63

THEMATIC ISSUEWISE EXPENSES

Child Right	4419847.35
Aged Rights	444452.50
Women Empowerment	2415101.00
Disaster Management	2614429.20
Livelihood	24500.00
Advocacy	569284.00
Community Development	1955965.58
Total	2443579.63

EXPENDITURE OUT FOREIGN SOURCE

Awareness Camp/Seminar/Workshop/Meeting/Conference	399450.00
Relief/rehabilitation of Victims of natural calamities	2614429.20
Welfare of Children	3312893.35
Welfare/Empowerment of women	2415101.00
Welfare of the aged/Widows	444452.50
Total	9186326.05

We are Thankful to our Donor Partners

Our Donor Partner For the year 2014-15

- Terre des Hommes, Germany India programme
- Aide a l'Enfance de l'Inde (AEI) Luxemburg
- Deutich Indisches Kinderhilswerk e.v
- OIK, Ausrtia
- Help age India
- Save the Children, Bal Rakha Bharat
- The Hunger bProject
- UNICEF Odisha
- Association for Democratic Reforms (ADR)
- Adoption Centrum
- The Odisha Schedule Caste & Schedule Tribe Development Finance Co-operative Corporation Limited ,Govt of Odisha
- State Institutue for rural development/District Rural Development Agency, Balasore
- Deputy Director of Agriculture/ ATMA /RKVY , Balasore
- HCCB Pvt Limited
- National Child Labour Project, Khurda

& many other Business House & Individual Donors.